

HB2 (Act 5) of the 2024 Regular Session: Jefferson

Last updated: 6/25/2024

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	Capital Outlay Savings Fund	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-124	LOUISIANA STADIUM AND EXPOSITION DISTRICT	573250	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction	Jefferson	-	19,680,848		-	9,000,000	9,000,000		5,000,000	1,000,000	-	34,680,848
01-124	LOUISIANA STADIUM AND EXPOSITION DISTRICT	573256	Zephyr Field Improvements, Planning and Construction	Jefferson	5,000,000	5,000,000		5,000,000	5,000,000	10,000,000		-	-	-	15,000,000
06-264	OFFICE OF STATE PARKS	573705	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	-	429,104		-	-	-		-	-	-	429,104
07-270	DOTD - ADMINISTRATION	572762	Earhart/Causeway Interchange, Planning, Engineering, Right-of-Way, Utilities and Construction	Jefferson	-	4,755,588		44,500,000	-	44,500,000		-	-	-	49,255,588
07-270	DOTD - ADMINISTRATION	572764	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of-Ways, Utilities and Construction	Jefferson, Orleans	-	2,635,292		-	-	-		-	-	-	2,635,292
07-270	DOTD - ADMINISTRATION	572767	Peters Road Bridge and Extension, Planning and Construction	Jefferson, Plaquemines	-	17,539,536		7,000,000	-	7,000,000		-	1,500,000	-	26,039,536
07-270	DOTD - ADMINISTRATION	572770	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction	Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	-	937,789		188,000,000	-	188,000,000		-	-	-	188,937,789
07-270	DOTD - ADMINISTRATION	572923	New Orleans International Airport Landside Access Improvements	Jefferson	7,700,000	16,000,000		-	-	-		-	-	-	16,000,000
07-270	DOTD - ADMINISTRATION	572937	Relocate Hickory Avenue (LA Hwy. 48-11th Street) (Mounes) (LA Hwy. 3154) Construction, Right of Way, and Utilities	Jefferson	-	1,000,000		1,000,000	-	1,000,000		-	-	-	2,000,000
07-274	DOTD - PUBLIC IMPROVEMENTS	571985	New Orleans Rail Gateway Finalize EIS to Complete Study	Jefferson, Orleans	-	1,839,515		-	-	-		-	-	-	1,839,515
07-274	DOTD - PUBLIC IMPROVEMENTS	571988	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge	28,000,000	61,677,714		-	-	-		-	-	-	61,677,714
07-274	DOTD - PUBLIC IMPROVEMENTS	571989	Jefferson Highway Rail Grade Crossing (New Orleans Rail Gateway Program)	Jefferson	-	-		-	10,600,000	10,600,000		-	-	-	10,600,000
07-274	DOTD - PUBLIC IMPROVEMENTS	572459	Avondale Rail Grade Crossings (New Orleans Rail Gateway Program)	Jefferson	-	-		-	10,600,000	10,600,000		-	-	-	10,600,000
36-L25	GRAND ISLE INDEPENDENT LEVEE DISTRICT	573453	Breakwater Protection, Planning and Construction	Jefferson	-	2,669,160		-	-	-		-	-	55,460	2,724,620
36-L25	GRAND ISLE INDEPENDENT LEVEE DISTRICT	573454	Grand Isle Back Levee Flood Protection, Planning and Construction	Jefferson	-	1,500,000		-	-	-		-	-	-	1,500,000
36-L36	LAFITTE AREA INDEPENDENT LEVEE DISTRICT	573299	Lower Lafitte (Orange Street) Basin, Planning and Construction	Jefferson	4,524,968	6,133,981		2,992,500	-	2,992,500		-	-	1,175,032	10,301,513
36-L36	LAFITTE AREA INDEPENDENT LEVEE DISTRICT	573300	Goose Bayou/The Pen Levee Basin, Planning and Construction	Jefferson	-	1,000,000		14,066,000	-	14,066,000		-	-	-	15,066,000
36-P40	GRAND ISLE PORT COMMISSION	573538	Commercial Dock West Slip Bulkhead Repair and Improvements, Planning and Construction	Jefferson	-	-		-	500,000	500,000		-	-	-	500,000
36-P41	JEFFERSON PARISH ECONOMIC DEVELOPMENT AND PORT DISTRICT	571998	Avondale Marine Facility Improvements, Planning and Construction	Jefferson	-	661,792		-	-	-		-	-	-	661,792

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36-P41	JEFFERSON PARISH ECONOMIC DEVELOPMENT AND PORT DISTRICT	571999	Restore Rail Connection and Crossing to Avondale Marine, Planning and Construction	Jefferson	-	100,000		3,700,000	-	3,700,000		-	-	-	3,800,000
50-J26	JEFFERSON PARISH	571523	Airline Drive (US 61) at 17th Street Canal Drainage Crossing and Railroad Bridge Replacement	Jefferson	2,000,000	7,291,250		14,090,000	-	14,090,000		-	-	-	21,381,250
50-J26	JEFFERSON PARISH	571524	11th Street Roadway Replacement and Upgrade of Subsurface Drainage System Between Queens and Manhattan Boulevard, Planning and Construction	Jefferson	-	200,000		9,175,000	-	9,175,000		-	-	-	9,375,000
50-J26	JEFFERSON PARISH	571525	Bonnabel Canal Bank Stabilization (West Side) - Veterans Blvd. to West Esplanade, Planning and Construction	Jefferson	1,000,000	1,100,000		7,000,000	-	7,000,000		-	-	-	8,100,000
50-J26	JEFFERSON PARISH	571526	Bainbridge Canal Closure from Veterans Boulevard to Terminal Drive, Planning and Construction	Jefferson	-	930,000		13,800,000	-	13,800,000		-	-	-	14,730,000
50-J26	JEFFERSON PARISH	571527	Sewer Lift Station Backup Generators - North, Planning and Construction	Jefferson	-	26,921		-	-	-		-	-	-	26,921
50-J26	JEFFERSON PARISH	571528	Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning and Construction	Jefferson	-	1,705,920		1,500,000	-	1,500,000		-	-	-	3,205,920
50-J26	JEFFERSON PARISH	571529	Woodmere Playground Improvements, Planning and Construction	Jefferson	-	2,039,163		-	-	-		-	-	-	2,039,163
50-J26	JEFFERSON PARISH	571530	Woodmere Youth Center, Planning and Construction	Jefferson	-	99,862		-	-	-		-	-	-	99,862
50-J26	JEFFERSON PARISH	571531	Bucktown Harbor Wave Attenuation Jetty, Planning and Construction	Jefferson	-	464,000		-	-	-		-	-	-	464,000
50-J26	JEFFERSON PARISH	571532	West Esplanade Pump Station, Planning and Construction	Jefferson	-	3,500,000		3,700,000	-	3,700,000		-	-	-	7,200,000
50-J26	JEFFERSON PARISH	571533	Woodlake Estates Drainage Improvements, Planning and Construction	Jefferson	350,000	500,000		4,650,000	-	4,650,000		-	-	-	5,150,000
50-J26	JEFFERSON PARISH	571534	Shrewsbury Road at Jefferson Highway Culvert Replacement, Planning and Construction	Jefferson	-	450,000		-	-	-		-	-	-	450,000
50-J26	JEFFERSON PARISH	571537	Jefferson Park Sport Field Renovation, Planning and Construction	Jefferson	-	-		6,840,000	-	6,840,000		-	-	-	6,840,000
50-J26	JEFFERSON PARISH	571539	Hickory Avenue (LA 3154) Rehabilitation (River Road to 10th Street), Planning and Construction	Jefferson	-	600,000		6,270,000	-	6,270,000		-	-	-	6,870,000
50-J26	JEFFERSON PARISH	571540	4th Street Shared-Use Path (Barataria Blvd. to Gretna City Limits), Planning and Construction	Jefferson	-	225,000		4,146,600	-	4,146,600		-	-	-	4,371,600
50-J26	JEFFERSON PARISH	571542	Bucktown Harbor Boardwalk and Kayak Launch, Planning and Construction	Jefferson	-	-		1,575,000	-	1,575,000		-	-	-	1,575,000
50-J26	JEFFERSON PARISH	571543	Gretna Government Complex Parking Lot, Planning and Construction	Jefferson	2,500,000	2,928,000		7,671,600	-	7,671,600		-	-	-	10,599,600
50-J26	JEFFERSON PARISH	571544	Vietnamese American Cultural and Service Center, Planning and Construction	Jefferson	-	-		3,550,000	-	3,550,000		-	-	-	3,550,000
50-J26	JEFFERSON PARISH	571554	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction	Jefferson	-	7,047,048		-	2,000,000	2,000,000		-	-	-	9,047,048
50-J26	JEFFERSON PARISH	571571	East Bank Backup Generators West: Sewer Lift Station Backup Generators (Camp Plaque, Transcontinental at West Metairie, and Transcontinental at Vineland)	Jefferson	-	-		2,000,000	-	2,000,000		-	-	-	2,000,000

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50-J26	JEFFERSON PARISH	571582	Barataria Blvd. (LA 45) Drainage Improvements (Merlin Lane to Pritchard Road), Planning and Construction	Jefferson	-	-		6,500,000	-	6,500,000		-	-	-	6,500,000
50-J26	JEFFERSON PARISH	571583	Woodland West Drainage Improvements, Planning and Construction	Jefferson	-	344,655		1,000,000	-	1,000,000		-	-	-	1,344,655
50-J26	JEFFERSON PARISH	571584	Riverside Senior Center, Planning and Construction	Jefferson	-	948,000		1,455,000	-	1,455,000		-	-	-	2,403,000
50-J26	JEFFERSON PARISH	571586	Canal #13 Concrete Lining (Loyola Drive to Butler Canal)	Jefferson	-	250,000		3,750,000	-	3,750,000		-	-	-	4,000,000
50-J26	JEFFERSON PARISH	571587	East Bank Backup Generators East: Sewer Lift Station Backup Generators (Clearview at W. Napoleon, Cleary at W. Napoleon, Houma at W. Napoleon and Galleria Sewer Station), Planning and Construction	Jefferson	250,000	250,000		1,500,000	-	1,500,000		-	-	-	1,750,000
50-J26	JEFFERSON PARISH	571589	New Access Road in the Churchill Technology and Business Park for Delgado's Advanced Manufacturing and River City Campus, Planning and Construction	Jefferson	1,350,000	1,550,000		-	-	-		-	-	-	1,550,000
50-J26	JEFFERSON PARISH	573852	Metairie Road Drainage Improvements (Causeway Blvd. to Focis St.), Planning and Construction	Jefferson	-	-		-	13,560,000	13,560,000		-	-	-	13,560,000
50-MB1	GRAND ISLE	573672	Historic Recreation Center/Community Center, Planning and Construction	Jefferson	-	17,000		-	-	-		-	-	-	17,000
50-MB5	GRETNA	573541	City Hall Exterior and Interior Renovation	Jefferson	-	1,277,500		1,500,000	-	1,500,000		-	-	-	2,777,500
50-MB5	GRETNA	573543	Downtown Drainage Improvements, Planning and Construction	Jefferson	-	-		1,000,000	-	1,000,000		-	-	-	1,000,000
50-MC1	HARAHAN	573323	Emergency Road Replacement, Monroe Street, Resor Avenue, Planning and Construction	Jefferson	-	-		-	-	-		-	500,000	-	500,000
50-MC1	HARAHAN	573329	Emergency Road Repair/Replacement, OK Avenue and Elfer Street, Planning and Construction	Jefferson	-	-		-	-	-		-	1,000,000	-	1,000,000
50-MC1	HARAHAN	573821	Emergency Sewer Collection and Treatment System Overhaul, Planning and Construction	Jefferson	-	-		1,000,000	-	1,000,000		-	-	-	1,000,000
50-ME1	JEAN LAFITTE	573508	Lafitte Wetlands Museum Addition, including Exhibits, Planning and Construction	Jefferson	-	-		-	-	-		-	-	220,000	220,000
50-ME1	JEAN LAFITTE	573509	Amphitheater Stage, Planning and Construction	Jefferson	-	-		400,000	-	400,000		-	-	-	400,000
50-MF1	KENNER	571868	Pump to the River Pump Station Phase I, Planning and Construction	Jefferson	650,000	1,650,000		8,400,000	6,650,000	15,050,000		-	-	-	16,700,000
50-MF1	KENNER	571870	Kenner Fire Department Facility Replacement - New Fire Station, Planning and Construction	Jefferson	-	-		2,000,000	-	2,000,000		-	-	-	2,000,000
50-MF1	KENNER	571884	Lincoln Manor Drainage Phase 2, Planning and Construction	Jefferson	-	500,000		-	-	-		-	-	-	500,000
50-MF1	KENNER	573426	Roosevelt Boulevard Improvements (Airline Drive to West Metairie Ave.), Planning and Construction	Jefferson	-	-		-	4,730,000	4,730,000		645,500	-	-	5,375,500
50-MF1	KENNER	573690	Lincoln Manor Subdivision Drainage Improvement, including 30th Street Roadway and Drainage Improvements from Loyola Drive to Ohio Street, Planning and Construction	Jefferson	-	119,998		-	-	-		-	-	-	119,998
50-MV4	WESTWEGO	572539	The WHARF, Planning, Construction, and Site Preparation	Jefferson	-	3,800,493		2,200,000	-	2,200,000		-	-	-	6,000,493
50-MV4	WESTWEGO	572542	Water Tower, Line and Improvements, Water Meter Replacement, Planning and Construction	Jefferson	-	225		1,000,000	-	1,000,000		-	-	-	1,000,225

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50-MV4	WESTWEGO	572543	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction	Jefferson	-	489,702		1,000,000	-	1,000,000		-	-	-	1,489,702				
50-MV4	WESTWEGO	572544	Sala Avenue Street and Infrastructure Improvements	Jefferson	-	208,300		850,000	-	850,000		-	-	-	1,058,300				
50-MV4	WESTWEGO	572545	Emergency Preparedness Building, Planning and Construction	Jefferson	-	83,851		-	-	-		-	-	-	83,851				
50-MV4	WESTWEGO	572551	Wastewater Treatment Plant Improvements, Planning and Construction	Jefferson	-	-		4,503,500	-	4,503,500		-	-	-	4,503,500				
50-MV4	WESTWEGO	572548	Riverboat Landing Phase III	Jefferson	-	-		-	1,205,000	1,205,000		-	-	-	1,205,000				
50-NR7	COMMCCARE CORPORATION	573331	Wynhoven Health Care Expansion, including St. Andrew's Village, Planning and Construction	Jefferson	-	3,428,171		1,999,750	-	1,999,750		-	-	-	5,427,921				
50-NTR	KENNER POLICE DEPARTMENT	572275	New Training Facility and Emergency Operations Center, Planning, Construction and Land Acquisition	Jefferson	-	-		-	-	-		-	-	2,000,000	2,000,000				
50-NYP	SECOND HARVEST FOOD BANK OF GREATER NEW ORLEANS AND ACADIANA	573725	Roof Replacement and HVAC Installation, Planning and Construction	Jefferson	-	352,888		-	-	-		-	-	-	352,888				
50-S26	JEFFERSON PARISH SCHOOL BOARD	573643	Bridge/Crossing to Access Airline Highway (Bunche Elementary Airline Crossing), Planning and Construction	Jefferson	-	-		-	-	-		-	400,000	-	400,000				
						53,324,968		187,938,266		0		392,284,950	63,845,000	456,129,950	0	5,645,500	4,400,000	3,450,492	657,564,208

HB782 (Act 774) of the 2024 Regular Session: Jefferson

Agency Number	Agency	FY23 BDS	Project Title	Parish	State General Fund Direct
50-J26	Jefferson Parish	426	Bonnabel Canal Bank Stabilization (West Side) - Veterans Blvd. to West Esplanade, Planning and Construction	Jefferson	500,000
50-J26	Jefferson Parish		Metairie Road Drainage Improvements (Causeway Blvd. to Focis St.), Planning and Construction	Jefferson	3,000,000
					3,500,000